



TOWN OF CLAREMONT BUDGET 2020-21

DRAFT

2020-21 Budget Overview

Overview of Budget 2020-21

Contents

Overview of Budget 2020-21	ii
1, Opening Balance 1 July 2020 Surplus / (Deficit)	iii
2. Expenditure	iii
2. 1 Operations & Services	iii
2.2 Capital & Renewal Projects	v
2. 3 Transfers to/from Reserves	vii
2.4 Loans	viii
2.5 Closing Balance (2020-21 Surplus C/Fwd)	viii
3. Revenue	viii
3.1 Non-operating Grants	viii
3.2 Rates.....	ix
3.3 Gross Rental Values (GRV)	ix
3.4 Special Area Rates.....	ix
4. Summary	x
5. Material Variance for Financial Reporting Purposes	x

2020-21 Budget Overview

1. Opening Balance 1 July 2020 Surplus / (Deficit)

Following completion of the 2019-20 budget review, the 2019-20 closing surplus has been estimated at \$3,308,704. This provides an opening surplus for the start of the 2020-21 year and this balance is reflected as the opening position for the new financial period and the 2020/21 budget.

2. Expenditure

2. 1 Operations & Services

Council's operating expenditure of \$18.746M delivers the following broad range of services and activities to the community

PROGRAM	SERVICES/ ACTIVITIES	BUDGET
Governance	Includes the functions and activities of Council and the administrative support provided to this function. Provisions are also provided for the costs related to assisting elected members and ratepayers on matters which concern specific council services.	\$ 1,751,947
General purpose funding	Rates, general purpose government grants and interest revenue.	\$ 498,314
Law, Order and Public Safety	Supervision and enforcement of local laws relating to fire prevention, animal control, emergency services, and other aspects of public safety.	\$ 539,389
Health	Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.	\$ 528,340
Education and Welfare	Maintenance of Pre-schools, aged and disabled facilities and services, senior citizens, welfare administration, donations to welfare organisations.	\$ 258,484
Community Amenities	Rubbish collections, recycling, litter control, public litter bins, Town Planning control, assessments and approvals.	\$ 3,106,346
Recreation and Culture	Public halls, civic centres, swimming pool, golf course, parks, sports grounds, community recreation programs library, community arts program, youth activities, and heritage.	\$ 4,752,309

2020-21 Budget Overview

	<p>This program includes the following functional areas;</p> <ul style="list-style-type: none"> • Claremont Aquatic Centre • Lake Claremont Golf Course • Parks & Environment • Leased Premises/Parks • Claremont Library • Freshwater Bay Museum • Heritage Services • Claremont Library • Freshwater Bay Museum 	
Transport	Roads, footpaths, cycle ways, rights of way (public), drainage infrastructure and maintenance, road verges, median strips, street lighting, street cleaning, street trees, traffic surveys, parking services and traffic management.	\$ 5,412,727
Economic Services	Community development, building services, commercial leases, strategic planning and activities involving the Royal Agricultural Society, Claremont Town Centre Project (Specified Area Rate) and Anzac Cottage.	\$ 1,879,168
Other property and Services	Public works overheads, plant/vehicle operations, private works and other property services.	\$ 19,82
TOTAL		\$ 18,746,851

Included within these expenditure items are the following community development projects and Council initiatives, some of which relate directly to financial support services developed as a response to the COVID-19 pandemic;

<i>Economic Stimulus Project (includes Claremont Town Centre) and subsidies</i>	<i>\$370,000</i>
<i>Claremont Cares Program, Community Development initiatives (incl. SHINE)</i>	<i>\$460,000</i>
<i>Community Safety (Security Patrols and Graffiti Management)</i>	<i>\$ 51,000</i>
<i>Contributions to Sporting Clubs</i>	<i>\$237,000</i>

In addition to providing a broad range of statutory and discretionary services, the net funding from operational activities result of \$2,726,807 provides funding for asset renewal, reserve growth, and loan reduction.

2020-21 Budget Overview

2.2 Capital & Renewal Projects

Capital works included within the 2020/21 budget total \$8.206M.

This investment demonstrates the Town's commitment in development of new assets along with upgrade and renewal of existing assets in line with the scheduled renewal program as set out in the Council's Asset Management Plans.

The continued commitment to these programs and the further expansion of some programs is also consistent with the State Government's desire that local government's use their capital programs to act as a stimulus to the local economy, pots the COVID-19 restrictions.

INFRASTRUCTURE			
Parks & Environment			
<i>Capital Expenditure</i>			
66100		Reticulation injection systems	10,000
66100		Playgrounds Renewal	49,000
66100		Reticulation	49,808
66100		Pumps Renewal	32,840
66100		Electrical Cabinets	30,000
66100		Bores Renewal	20,760
66100		Flowmeters Renewal	16,500
66100		Fencing revegetation site Lake Claremont	25,000
66100		Lime stone Path Repairs	40,000
66100		Claremont Parkland Dog Agility Area	30,000
66100		Foreshore Management Plan	20,800
Parks & Environment Total			324,708

Roads			
<i>Capital Expenditure</i>			
66100		Agett Road	157,647
66100		Butler Avenue	119,781
66100		Dunbar Road	145,563
66100		King Street	82,139
66100		Scott Street	57,708
66100		Senate Street	162,900
66100		Walter Street	209,224
66100	51225	Graylands and Lapsley Road intersection	70,000
66110	60141	Loch Street	23,400
66100	60189	Lapsley Rd, btw Davies & Graylands Rd – re sheet	62,147
66100	60199	Princess Rd & BVT Nibs and line marking	20,000
66100	60219	Freshwater Close - Street lighting upgrade	100,000
66100	60216	Lapsley Road upper golf car park upgrade	286,262

2020-21 Budget Overview

66100	60184	Melvista Ave btw Loton & Parker re-sheet	196,000
Roads Total			1,692,771

Bridges and Other			
66100		Congdon Bridge Projects	40,000
66100		Gugeri St Design Project	30,000
66101		Right of Ways	100,000
66100		Drainage	60,000
Bridges and Other Total			230,000

Footpaths			
66100		Dunbar Road west	54,982
66100		Fern Street north	36,514
66100		Goldsmith Road north	52,733
66100		Freshwater Parade west	13,747
66100		Judge Avenue north	32,925
66100		King Street north	24,617
66100		Mitford Street south	44,339
66100		Pennell Road south	51,863
66100		Prospect Street north	23,122
66100		Riley Road north	101,358
66100		Rob Roy Street north	15,239
66100		Shenton Road north	76,327
66100		Wood Street south	32,501
66100		Stirling Highway North	108,103
66100		Cliff Road East	13,680
66100		Grange Street East	73,530
66100		Loch Street West	73,080
Footpaths Total			828,660
TOTAL INFRASTRUCTURE			3,076,139

PROPERTY, PLANT AND EQUIPMENT			
Buildings			
Capital Expenditure			
62100		Freshwater Bay Museum	1,207,300
62100		Freshwater Bay - Carpark redevelopment	130,000
62100		Freshwater Bay - Toilet block refurbishment	200,000
62100		McKenzie Pavilion	2,478,900

2020-21 Budget Overview

62100		Depot Facility	200,000
62100		Aquatic Centre	70,000
62100		Aquatic Centre - Geo Thermal bore	110,000
62100		Building renewal program	141,800
62100		Building renewal program - Bowling Club improvements	75,000
Buildings Total			4,613,000

Plant and Equipment			
Capital Expenditure			
646100		Light Plant Replacement program	91,850
64100		Water Tanker	135,000
64100		Christmas Decorations	30,000
Plant and Equipment Total			256,850

Electronic Equipment			
65100		Firewall Upgrade	13,000
65100		CCTV Upgrade	30,000
65100		Safer Communities Program	168,000
65100		IT/AV Equipment Council Chambers	50,000
			261,000
		PROPERTY, PLANT AND EQUIPMENT TOTAL	5,130,850
TOTAL ASSETS			\$ 8,206,989

2. 3 Transfers to/from Reserves

Reserve Fund transfers proposed to be undertaken during 2020/21 are as follows:

Transfer Purpose	Reserve	20/21
Pool Upgrade	Pool Reserve	80,000
Plant Replacement	Plant Reserve	50,000
Bore Replacement	Bore Reserve	20,000
Public Art	Public Art Reserve	20,000
Building Renewals	Building Reserve	50,000
Rent from commercial lease	Future Fund	85,000
Cash Back Long Service Leave (New)	Employee Entitlements Reserve	200,000
Interest on Reserve Fund	Various	45,190
		\$ 550,190

2020-21 Budget Overview

Transfer Purpose	Reserve	20/21
Pool Bore	Pool Reserve	110,000
Water Tanker	Plant Reserve	135,000
Claremont TC - Specified Area Rate	Claremont NOW Reserve	120,000
McKenzie Pavilion	Building Reserve	365,000
		\$ 730,000

Total Reserves as at 30 June 2021 is projected to be \$12,731,495 with a projected opening balance at 1 July 2020 of \$12,911,306.

2.4 Loans

Council currently maintains five loans with a total opening balance of \$10,503,242. The total net debt reduction of \$495,205 will leave a closing balance of \$10,008,036.

- Loan1 - Swimming Pool refurbishment
- Loan 2 - 333 Stirling Highway purchase
- Loan 3 - Claremont Community Hub refurbishment
- Loan 4 - Civic & Administration Centre (No. 1 Claremont) rebuild and extension.
- Loan 5 – Underground Power Project

Note – Loan 4 is maturing during the financial year and will be re-financed to the value of \$1.4M.

2.5 Closing Balance (2020-21 Surplus C/Fwd.)

The 2020-21 Budget proposes a Closing Surplus balance of \$229,113.

Total expenditure of \$26,953,840 is required to be funded from rates, fees & charges, use of reserves and restricted cash, borrowings, grants and proceeds from sale of assets

3. Revenue

3.1 Non-operating Grants

Non-operating grants and contributions of \$2,605,536 are included to assist in the funding of several capital projects, including the renewal of the Museum and McKenzie Pavilion.

2020-21 Budget Overview

3.2 Rates

2020/21 coincided with a scheduled triannual revaluation of Gross Rental Value (GRV) properties across the district. This revaluation posed significant challenges to Council and the 2020/21 budget in seeking to abide by Council's desire for a 0% rate rise, minimise the impact of the COVID-19 pandemic upon all ratepayers whilst also trying to offset the significant variations and fluctuations that arose through this revaluation process.

The resultant budget, and the clear directions from Council has resulted in changes being made to the rate in the dollar for the 2020/21 financial year, that goes beyond the initial 0% rate rise as initially sought by Council, whilst also seeking to significantly reduce any impact to any individual ratepayers generated by the revaluation process.

The end result of this is a comparative 2.8% further reduction in the rates yield that would have been required to simply raise the same level of rates as the 2019/20 financial year, resulting in an anticipated rate yield of over \$400,000 less rates than that received in 2019/20.

3.3 Gross Rental Values (GRV)

This year Landgate completed the triennial revaluation of Gross Rental Values (GRV) for all properties in the Perth metropolitan area.

The GRV is the gross annual rental that the land, as assessed by the Valuer Generals Office, a property might reasonably be expected to realise if let on a tenancy from year to year. Where the GRV cannot be reasonably determined, the Valuer General's Office determines an assessed value based on a percentage of its capital value.

3.4 Special Area Rates

2020/21 has also seen the Council approve the waiving of the Specified Area Rate (SAR) on commercial properties within Central Business District (CBD) for the 2020/21 financial year.

Whilst these funds are usually used to fund 50% of the costs of the Claremont NOW project (for the Claremont Town Centre), 2020/21 will see the Council fully fund the estimated \$250,000 required for this program, with no costs or specified area rate being levied on Claremont Town Centre businesses.

2020-21 Budget Overview

4. Summary

The 2020-21 Budget has required a material change in many of the assumptions usually considered during the development of an annual budget as a result of the impact of COVID-19 and a clear desire by the Council, confirmed by its earlier resolutions in April and May 2020, with respect to the development of Hardship Policies, commitments to a 0% rate rise, freezing of fees and charges and range of funding strategies and programs designed to directly respond to the challenges faced by the community as result of recent events.

The 2020-21 Budget aims to both continue to deliver the strategic objectives as outlined in Council's Strategic Community Plan and Asset Management Plan, meet and exceed the Council's desire to apply a zero percent rates rise, freeze all fees and charges, offset costs to the business sector for the Claremont NOW project, whilst also delivering one the largest capital programs in recent years.

The Council has achieved this through careful financial management, a restructure of its organisation all whilst upholding the Town's commitment to a programmed delivery of a diverse range of services to the community.

5. Material Variance for Financial Reporting Purposes

The Local Government Act 1995 requires Council to set the material variance each financial year for the purpose of reporting material variances to Council. This material variance is set at \$20,000.

Town of Claremont

Budget Statement of Funding

Budget Year ended 30 June 2021

INDEX

	2019/20 Budget \$	2019/20 Estimated Actual \$	2020/21 Budget \$
FUNDING FROM OPERATIONAL ACTIVITIES			
Revenues			
Rates	15,142,767	15,265,767	14,821,593
Operating grants, subsidies and contributions	478,839	1,257,839	184,021
Profit on disposal of assets	16,359	16,359	0
Fees and charges	3,561,338	3,134,638	2,532,224
Service charges	0	0	0
Interest earnings	531,636	455,000	446,413
Other revenue	360,534	360,534	253,750
	20,091,473	20,490,137	18,238,001
Expenses			
Employee costs	(7,626,752)	(7,356,752)	(6,793,091)
Materials and contracts	(7,012,907)	(6,313,907)	(6,437,893)
Utility charges (electricity, gas, water etc.)	(554,995)	(554,995)	(537,687)
Depreciation on non-current assets	(2,930,256)	(2,930,256)	(3,233,457)
Loss on asset disposal	(17,901)	(17,901)	(2,200)
Interest expense	(412,384)	(412,384)	(409,387)
Insurance expense	(201,764)	(206,164)	(221,522)
Other expenditure	(724,642)	(568,642)	(1,111,614)
	(19,481,601)	(18,361,001)	(18,746,851)
	609,872	2,129,136	(508,850)
Funding Position Adjustments			
Depreciation on non-current assets	2,930,256	2,930,256	3,233,457
Net profit and losses on disposal	1,542	1,542	2,200
Adjust provisions and accruals			0
Adjust movement in Deferred Rates	0	0	0
Net Funding From Operational Activities	3,541,670	5,060,934	2,726,807
FUNDING FROM CAPITAL ACTIVITIES			
Inflows			
Proceeds on disposal	144,325	144,325	110,450
Non-operating grants, subsidies and contributions	3,283,684	666,374	2,605,536
Outflows			
Purchase of land held for resale			0
Purchase of property plant and equipment	(5,515,181)	(1,226,981)	0
Purchase of infrastructure	(3,558,534)	(2,844,640)	(8,206,989)
Net Funding From Capital Activities	(5,645,706)	(3,260,922)	(5,491,003)
FUNDING FROM FINANCING ACTIVITIES			
Inflows			
Transfer from reserves	925,000	0	730,000
New borrowings	300,000	300,000	1,400,000
Self supporting loan	0	0	0
Outflows			
Transfer to reserves	(772,584)	(839,329)	(550,189)
Advances to community groups	0	0	0
Repayment of past borrowings	(511,984)	(511,984)	(1,895,206)
Net Funding From Financing Activities	(59,568)	(1,051,313)	(315,395)
Estimated Surplus/Deficit July 1 B/Fwd	2,560,005	2,560,005	3,308,704
Estimated Surplus/Deficit June 30 C/Fwd	396,401	3,308,704	229,113

Town of Claremont

Budget Statement of Funding

Budget Year ended 30 June 2021

INDEX

	2019/20 Budget \$	2019/20 Estimated Actual \$	2020/21 Budget \$
FUNDING FROM OPERATIONAL ACTIVITIES			
Revenues			
Governance	78,294	59,294	16,800
General Purpose Funding	15,851,696	16,096,060	15,542,489
Law, Order, Public Safety	15,300	15,300	21,300
Health	87,800	87,800	75,270
Housing	0	0	0
Community Amenities	630,900	591,900	359,700
Recreation and Culture	1,312,644	1,238,644	1,069,949
Transport	1,114,148	1,591,148	687,500
Economic Services	979,451	788,751	461,993
Other Property and Services	21,240	21,240	3,000
	20,091,473	20,490,137	18,238,001
Expenses			
Governance	(1,734,877)	(1,309,292)	(1,751,947)
General Purpose Funding	(581,092)	(577,380)	(498,314)
Law, Order, Public Safety	(504,414)	(471,534)	(539,389)
Health	(380,954)	(366,735)	(528,340)
Education and Welfare	(252,898)	(252,898)	(258,484)
Housing	0	0	0
Community Amenities	(2,923,757)	(2,797,593)	(3,106,346)
Recreation and Culture	(5,560,697)	(5,426,589)	(4,752,309)
Transport	(5,376,420)	(4,943,933)	(5,412,727)
Economic Services	(2,187,259)	(2,164,375)	(1,879,168)
Other Property and Services	20,767	(50,671)	(19,827)
	(19,481,601)	(18,361,001)	(18,746,851)
	609,872	2,129,136	(508,850)
Funding Position Adjustments			
Depreciation on non-current assets	2,930,256	2,930,256	3,233,457
Net (profit) and losses on disposal	1,542	1,542	2,200
Adjust provisions and accruals	0	0	0
Adjust movement in Deferred Rates	0	0	0
Net Funding From Operational Activities	3,541,670	5,060,934	2,726,807
FUNDING FROM CAPITAL ACTIVITIES			
Inflows			
Proceeds on disposal	144,325	144,325	110,450
Non-operating grants, subsidies and contributions	3,283,684	666,374	2,605,536
Outflows			
Purchase of land held for resale	0	0	0
Purchase of property plant and equipment	(5,515,181)	(1,226,981)	0
Purchase of infrastructure	(3,558,534)	(2,844,640)	(8,206,989)
Net Funding From Capital Activities	(5,645,706)	(3,260,922)	(5,491,003)
FUNDING FROM FINANCING ACTIVITIES			
Inflows			
Transfer from reserves	925,000	0	730,000
New borrowings	300,000	300,000	1,400,000
Self supporting loan			
Outflows			
Transfer to reserves	(772,584)	(839,329)	(550,189)
Advances to community groups			
Repayment of past borrowings	(511,984)	(511,984)	(1,895,206)
Net Funding From Financing Activities	(59,568)	(1,051,313)	(315,395)
Estimated Surplus/Deficit July 1 B/Fwd	2,560,005	2,560,005	3,308,704
Estimated Surplus/Deficit June 30 C/Fwd	396,401	3,308,704	229,113

2020-21 Draft Budget

Reserves

Reserve	Forecasted Opening Balance 01/07/20	Budget Transfers In (+) 2020-21	Budget Interest Earned 2020-21	Budget Transfers Out (-) 2020-21	Forecasted Budget Closing Balance 30/06/21
	\$	\$	\$	\$	\$
Pool Upgrade	644,873	80,000	2,257	(110,000)	617,130
Plant Replacement	200,517	50,000	702	(135,000)	116,219
Bore Replacement	441,916	20,000	1,547	0	463,463
Public Art	148,304	20,000	519	0	168,823
Cash in Lieu Parking	552,084	0	1,932	0	554,016
Parking	329,413	0	1,153	0	330,566
Building	823,527	50,000	2,882	(365,000)	511,409
Future Fund	8,089,556	85,000	28,313	0	8,202,870
Claremont Joint Venture	977,951	0	3,423	0	981,374
Claremont NOW	246,414	0	862	(120,000)	127,276
NEP Developer	389,403	0	1,363	0	390,766
Heritage Grant Reserve	67,347	0	236	0	67,583
Employee Entitlements	0	200,000	0	0	200,000
	12,911,306	505,000	45,190	(730,000)	12,731,495

**2020-21 Draft Budget
Reserves**

Reserve	Opening Balance 01/07/20	Budget Transfers In (+) 2020-21	Budget Interest Earned 2020-21	Budget Transfers Out (-) 2020-21	Forecasted Budget Closing Balance 30/06/21
Pool Upgrade					
<i>Opening Balance 01/07/20</i>	644,873				
Interest on Investments			2,257.0		
trf for future upgrade		80,000			
Trf from Pool Reserve for Splashpad				(110,000)	
<i>Closing Balance 30/06/21</i>					617,130
Plant Replacement					
<i>Opening Balance 01/07/20</i>	200,517				
Interest on Investments			702		
Transfer to Plant Replacement		50,000			
Transfer from Plant Replacement for Water Tanker				(135,000)	
<i>Closing Balance 30/06/21</i>					116,219
Bore Replacment					
<i>Opening Balance 01/07/20</i>	441,916				
Interest on Investments			1,547		
Transfer to Bore Replacement		20,000			
<i>Closing Balance 30/06/21</i>					463,463
Public Art					
<i>Opening Balance 01/07/20</i>	148,304				
Interest on Investments			519		
Transfer to Arts Reserve		20,000			
<i>Closing Balance 30/06/21</i>					168,823
Cash in lieu Parking					
<i>Opening Balance 01/07/20</i>	552,084				
Interest on Investments			1,932		
<i>Closing Balance 30/06/21</i>					554,016
Parking					
<i>Opening Balance 01/07/20</i>	329,413				
Interest on Investments			1,153		
<i>Closing Balance 30/06/21</i>					330,566

**2020-21 Draft Budget
Reserves**

Reserve	Opening Balance 01/07/20	Budget Transfers In (+) 2020-21	Budget Interest Earned 2020-21	Budget Transfers Out (-) 2020-21	Forecasted Budget Closing Balance 30/06/21
Building					
<i>Opening Balance 01/07/20</i>	823,527				
Interest on Investments			2,882		
Renewal of buildings		50,000			
Mckenzie Pavillion upgrade 60/18				(365,000)	
<i>Closing Balance 30/06/21</i>					511,409
Future Fund					
<i>Opening Balance 01/07/20</i>	8,089,556				
Interest Earned on Reserve Fund Investments			28,313		
333 Stirling - Lease Revenue		85,000			
<i>Closing Balance 30/06/21</i>					8,202,870
Claremont Now					
<i>Opening Balance 01/07/20</i>	246,414				
Interest on Investments			862		
Funding in lieu of Specified Area Rate				(120,000)	
<i>Closing Balance 30/06/21</i>					127,276
NEP Developer Reserve					
<i>Opening Balance 01/07/20</i>	389,403				
Interest on Investments			1,363		
<i>Closing Balance 30/06/21</i>					390,766
Claremont Joint Venture					
<i>Opening Balance 01/07/20</i>	977,951				
Interest on Investments			3,423		
<i>Closing Balance 30/06/21</i>					981,374
Heritage Grant Reserve					
<i>Opening Balance 01/07/20</i>	67,347				
Interest on Investments			236		
<i>Closing Balance 30/06/21</i>					67,583
Employee Entitlement Reserve					
<i>Opening Balance 01/07/20</i>	0				
Interest on Investments			0		
Transfer to Employee Entitlements Reserve		200,000			
<i>Closing Balance 30/06/21</i>					200,000
Total	12,911,306	505,000	45,190	(730,000)	12,731,495

**2020-21 Draft Budget
Borrowings**

	Principal		Repayments		Repayments	Principal
	1 July 2020	New	Principal	Interest	Principal & Interest	30 June 2021
Governance Loan 4 – Claremont Administration (P & I) Loan 4 – Claremont Administration (P & I)	1,440,558	1,400,000	1,440,558	34,159	1,474,717	0 1,400,000
Recreation and culture Loan 3 - Claremont Community Hub (P & I) Loan 1 - Pool Refurbishment (P & I)	788,615 674,249		50,998 46,903	34,532 42,016	85,530 88,918	737,617 627,346
Economic services Loan 2 - 331-333 Stirling Hwy (P & I)	4,899,820		206,746	132,364	339,110	4,693,074
Transport, other Loan 5 - UGP North East (P & I)	2,700,000		150,000	78,278	228,278	2,550,000
	10,503,242	1,400,000	1,895,205	321,348	2,216,553	10,008,037

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
GENERAL PURPOSE FUNDING				
General Purpose Funding - Rates & Property				
Rate Account Enquiry	C	N	52.00	52.00
Orders & Requisitions Property Enquiry	C	N	138.00	138.00
Street Listing (Town) - Digital Copy	C	N	89.00	89.00
Owners & Occupiers Electoral Roll	C	N	40.00	40.00
Rates Instalment Fee	C	N	51.00	51.00
Payment Plan Fee	C	N	70.00	51.00
Instalment interest rate (including payment plans)	C	N	5.5%	5.5%
Penalty interest rate	C	N	11%	8%
Hardship Policy interest rate	S	N	n/a	0%
Debt Collection Administration Fee	C	N	At Cost	At Cost
- Legal Cost	C	N	At Cost	At Cost
Default Cheque Fees	C	N	25.00	25.00
Credit Card Surcharge (percentage)	C	N	0.48%	0.48%
Legal Services				
Legal Costs (external)	C	N	At Cost	At Cost
Legal Counsel (internal)	C	N	At Cost	At Cost
GOVERNANCE				
Elected Members				
Annual Attendance Fee s.5.99	S	N	As per Policy LG516	As per Policy LG516
Annual Attendance Fee (Mayor) s. 5.99	S	N	As per Policy LG516	As per Policy LG516
Annual Communications Allowance s.5.99A	S	N	As per Policy LG516	As per Policy LG516
Annual Mayor Allowance s5.98(5)	S	N	As per Policy LG516	As per Policy LG516
Annual Deputy Mayor Allowance s5.98A	S	N	As per Policy LG516	As per Policy LG516
Corporate & Governance				
Council Minutes per Meeting	C	N	24.00	24.00
Council Minutes per annum	C	N	510.00	510.00
Council Agenda	C	N	41.00	41.00
Occasional Reports	C	N	41.00	41.00

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
General Administration				
<i>Freedom of Information</i>				
FOI Applications	S	N	30.00	30.00
FOI Charges (per hour)	S	N	30.00	30.00
Photocopying Charges (per hour or part thereof)	S	N	30.00	30.00
A3 or A4 black & white (single sided) per copy	S	N	0.20	0.20
Charge for time taken to transcribe information (per hour of part thereof)	S	N	30.00	30.00
Charge for duplication of tape, film, or computer information (actual cost)	S	N	Full Cost Recovery	Full Cost Recovery
Charges for offsite retrieval, delivery, packaging and postage (actual cost)	S	N	Full Cost Recovery 25.00%	Full Cost Recovery 25.00%
Advanced deposit which may be required (\$18 (1) of Act), expressed as a percentage of the estimated charges which will be payable in excess of the application fee	S	N		
Further advanced deposit which may be required (\$18 (4) of Act), expressed as a percentage of the estimated charges which will be payable in excess of the application fee.	S	N	75.00%	75.00%
Note: For financially disadvantaged applicants or those issued with prescribed pensioner concession cards, the charge payable is reduced by 25%.				
<i>Archive and Document Search Fees</i>				
Research - Administration Officer (per hour or part thereof)	C	Y	84.00	84.00
Research - Senior Officer/Professional (per hour or part thereof)	C	Y	97.00	97.00
Charges for offsite retrieval, delivery, packaging and postage (actual cost)	C	Y	POA	POA
Photocopying Charges (per hour or part thereof)	C	Y	82.00	82.00
<i>Printing</i>				
Map Copies	C	Y	POA	POA
Photocopying per A4 side - Mono	C	Y	0.45	0.45
Photocopying per A4 side - Colour	C	Y	2.00	2.00
Photocopying per A3 side - Mono	C	Y	0.70	0.70
Photocopying per A3 side - Colour	C	Y	2.50	2.50
Photocopying per A2 side - Mono	C	Y	2.00	2.00
Photocopying per A2 side - Colour	C	Y	3.65	3.65
Photocopying per A1 side - Mono	C	Y	2.40	2.40
Photocopying per A1 side - Colour	C	Y	4.55	4.55
Photocopying per A0 side - Mono	C	Y	6.00	6.00
Photocopying per A0 side - Colour	C	Y	7.80	7.80

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
LAW, ORDER & PUBLIC SAFETY				
Law, Order & Public Safety				
<i>Dog Registration Fees</i>				
1 year Unsterilised	S	N	50.00	50.00
1 year Sterilised	S	N	20.00	20.00
3 year Unsterilised	S	N	120.00	120.00
3 year Sterilised	S	N	42.50	42.50
Lifetime Registration - Unsterilised	S	N	250.00	250.00
Lifetime Registration - Sterilised	S	N	100.00	100.00
<i>Pensioner Concession 50% of the above fee</i>				
<i>Cat Registration Fees</i>				
1 Year	S	N	20.00	20.00
3 Year	S	N	42.50	42.50
Lifetime Registration	S	N	100.00	100.00
<i>Pensioner Concession 50% of the above fee</i>		N		
Replacement Cat Registration Disc	S	N	5.00	10.00
Replacement Dog Registration Disc	S	N	5.00	10.00
 Multiple Dog Registration Application Fee - Three (3) dogs	S	N	150.00	150.00
Kennel Application Fee				
<i>Impoundment Fees</i>				
Shopping Trolley Impoundment Release Fee	C	N	130.00	130.00
Sign Impound Fee (Per Sign)	C	N	125.00	125.00
Daily Storage Fee (trolley or sign)	C	N	40.00	40.00
Dog Impoundment	C	N	135.00	135.00
Cat Impoundment	C	N	135.00	135.00
Daily Dog Sustenance (per day)	C	N	40.00	40.00
Daily Cat Sustenance (per day)	C	N	40.00	40.00
HEALTH				
Environmental Health				
Activities on Thoroughfares and Public Places				
<i>Display of Goods Not on Private Property</i>				
Short Term Licence Fee (Per day)	C	N	35.00	35.00
Busking Permit (per day)	C	N	20.00	20.00
Busking for Charitable Group			No Cost	No Cost
<i>Temporary food vendor licences</i>				
Registration application (non-charitable organisations)	S	N	154.00	154.00
 Annual registration and inspection permit (capped at 4 events per year)	C	N	305.00	305.00
Registration Application (charitable organisations)	S	N	No Cost	No Cost
Notification of conduct of a food business	S	N	65.00	65.00
Inspection Fee (per day)	C	N	36.00	36.00
Inspection Fee (7day)	C	N	120.00	120.00

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
Temporary food vendor licences at RAS Showgrounds				
Notification of conduct of a food business	S	N	65.00	65.00
One Day Event Assessment	C	N	20.00	20.00
Two Day Event Assessment	C	N	35.00	35.00
Three Day Event Assessment	C	N	70.00	70.00
Four - Eight Days Assessment	C	N	90.00	90.00
Alfresco Licences(Per Annum):				
Licence Application	C	N	140.00	140.00
Renewal & Transfer	C	N	65.00	65.00
Variation of Permit	C	N	36.00	36.00
Licence Charge - per table (\$20/mth)	C	N	240.00	240.00
Licence Charge - per chair (\$10/mth)	C	N	120.00	120.00
Health Administration Fees				
Health application fee (new premises)	C	N	150.00	150.00
Property Inspection (per hour)	C	N	83.00	83.00
Section 39 (Liquor Licencing) Certificates	C	N	150.00	150.00
Extended Trading Permit Application Fee or Other				
Temporary Licence Application Fee (commercial premises)	C	N	150.00	150.00
Gaming permit (commercial premises)	C	N	83.00	83.00
Gaming permit for Charitable Organisations	C	N	Free	Free
Greywater System Application Fee	S	N	118.00	118.00
Greywater System Fee for Permit to Use Apparatus	S	N	118.00	118.00
Skin Penetration and Hairdressers and Beauty Therapist (per annum)	C	N	50.00	50.00
Water Sampling-Aquatic Facility Fee (Per inspection/sample min. 12 per year)	C	N	62.00	62.00
Permanent Food Businesses				
Notification of the conduct of a food business	S	N	65.00	65.00
Registration of a food business	S	N	150.00	150.00
Annual surveillance fee - "Very Low Risk" food business	C	N	51.00	51.00
Annual surveillance fee - "Low Risk" food business	C	N	153.00	153.00
Annual surveillance fee - "Medium Risk" food business	C	N	460.00	460.00
Annual surveillance fee - "High Risk" food business	C	N	460.00	460.00
Re-Inspection Fee- Improvement Order	C	N	102.00	102.00
Verification of Food Safety Plan - Vulnerable persons	C	N	102.00	102.00

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
Environmental Noise Protection				
Regulation 18 Application (non-complying events)	S	N	1,000.00	1,000.00
Regulation 18 Application (non-complying events) -Late Fees	S	N	250.00	250.00
Concert monitoring - per hour	C	N	105.00	105.00
Regulation19B application for an approved venue (per hour to maximum \$15,000.00)	S	N	80.00	80.00
Assessment Non-Local Government Noise Management Plan	S	N	500.00	500.00
Regulation 13 Application (Construction out of hours)	S	N	200.00	200.00
Ancillary Measure Penalty (maximum \$5,000.00)	S	N	5,000.00	5,000.00
High risk/profile music event application (non-complying events)	S/C		POA	POA
External Noise Monitoring of event	C		POA	POA
Public Buildings				
New Public Building Certificate'Low Risk'	C	N	205.00	205.00
New Public Building Certificate 'Medium Risk	C	N	410.00	410.00
New Public Building Certificate - 'High Risk'	C	N	610.00	610.00
Application to vary a certificate (per hour)	C	N	82.00	82.00
Temporary Public Building /Public Events- per hour (ie RAS)	C	N	82.00	82.00
Offensive Trade Licences				
Manure works/Artificial manure depots -per annum	S	N	211.00	211.00
	S	N	298.00	298.00
Shellfish and Crustacean processing/Poultry processing/Fish processing/Fish curing/other offensive trades - per annum				
Laundries, Dry-cleaning per annum	S	N	147.00	147.00
Gut scraping (preparation of sausage skin) per annum	S	N	171.00	171.00
Transfer of registration	S	N	133.00	133.00
Lodging Houses				
Registration per annum	S	N	200.00	200.00
Environmental Protection Act Noise Infringement				
Section 79 (1) First offence	S	N	250.00	250.00
Section 79 (1) Second and subsequent offences	S	N	500.00	500.00
Environmental Protection Act Unauthorised Discharge Infringement				
Clause (3), 4 (1) & 4 (2) First offence	S	N	250.00	250.00
Clause (3), 4 (1) & 4 (2) Second offence	S	N	500.00	500.00

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
COMMUNITY AMENITIES				
Waste Management Services				
Refuse Charges				
<i>Non rateable properties</i>				
Standard Service	C	N	460.00	460.00
Rateable Properties				
120L Waste & 240L Recycle Bins	C	N	415.00	415.00
Standard Service (One Service Per Property) - Included in Rates Charge				
Additional Rubbish Services				
-Upgrade from 120L waste to 240L waste bin (total waste capacity 240L)	C	N	105.00	105.00
-240L additional waste service (total waste capacity 360L)	C	N	160.00	160.00
-Additional Standard Service (120L waste & 240L recycle bin) (total capacity: 240L waste, 480L recycle bin)	C	N	410.00	410.00
-Super Service 2 x 240L Waste Bins (total waste capacity	C	N	530.00	530.00
Mandatory In-service Fee - Waste (Per Service Unit Cost)	C	N	40.00	40.00
Mandatory In-service Fee - Recycling (Per Service Unit Cost)	C	N	40.00	40.00
Administration Bin establishment fee (120 Litre Waste and 240 Litre Recycling Bin)	C	N	151.50	151.50
Administration Bin establishment fee (120 Litre Waste 240 Litre Recycling Bin and 240 Litre Greenwaste Bin)	C	N	215.70	215.70
Additional 240 Litre Recycling Bin or Greenwaste Bin	C	N	97.00	97.00
Upgrade Recycling Bin 1x360 Litre (Replacement for 240 litre Recycling Bin)	C	N	113.00	113.00
(If a replacement bin has been requested because one has been stolen and a Police Incident Report is produced to substantiate the claim, the fee may be waived)	C	N		
Tip Pass Greenwaste (Small Trailer)	C	Y	40.70	40.70
One free pass each financial year with Waste Calendar				
Tip Pass Mixed(Small Trailer) One free pass each financial year issued with the Waste Calendar	C	Y	61.60	61.60
Greenwaste Bags	C	Y	5.50	5.50
Administration Bin establishment fee (Multi Unit Dwellings)	C	Y	POA	POA

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council)	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
PLANNING SERVICES				
<i>Determination of a Development Application where the</i>				
(a) Not more than \$50,000	S	N	147.00	147.00
(b) more than \$50,000 but not more than \$500,000 - percentage of cost of development	S	N	0.00	147.00
- more than \$50,000 but not more than \$500,000 - percentage charge of cost over \$50,000				0.00
(c) - more than \$500,000 but not more than \$2.5 million - initial fee plus	S	N	1,700.00	1,700.00
- more than \$500,000 but not more than \$2.5 million - percentage charge of cost over \$500,000	S	N	0.257%	0.257%
(d) - more than \$2.5 million but not more than \$5 million - initial fee plus	S	N	7,161.00	7,161.00
- more than \$2.5 million but not more than \$5 million - percentage charge of cost over \$2.5 million		N	0.206%	0.206%
(e) - more than \$5 million but not more than \$21.5 million - initial fee plus	S	N	12,633.00	12,633.00
- more than \$5 million but not more than \$21.5 million - percentage charge of cost over \$5 million			0.123%	0.123%
(f) more than \$21.5 million	S	N	34,196.00	34,196.00
Development Applications where already commenced or carried out - penalty fee	S	N	Triple the above	Triple the above
Amendments to Approved Plans (Application Fee) - 50% of the original fee (major amendment) or \$147.00 (minor amendment). Note - new DA required to amend approval	C	N	50% or 147	50% or 147
<i>Other Fees</i>				
Determination of a Development Application for a change of use or an alteration or extension or change of non- conforming use	S	N	295.00	295.00
- penalty (the fee plus twice the fee above) if change has already occurred	S	N	885.00	885.00
<i>Planning Services - Other</i>				
<i>Provision of Subdivision Clearance:</i>				
(a) Not more than 5 lots - per lot	S	N	73.00	73.00
(b) More than 5 lots but not more than 195 lots	S	N	365 for first 5 lots + Per Lot Fee of 35 thereafter	365 for first 5 lots + Per Lot Fee of 35 thereafter
(c) More than 195 lots	S	N	7,393.00	7,393.00
Clearance Reinspection (Subdivision)	C	N	100.00	100.00

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
<i>Application for Approval of Home Occupation</i>				
(a) Initial fee	C	Y	222.00	222.00
(b) Initial fee - penalty (initial fee plus twice the fee above) if occupation has already commenced	S	N	666.00	666.00
(a) Renewal fee	C	N	73.00	73.00
(b) Renewal fee - penalty (renewal fee plus twice the fee above) if approval has already expired	S	N	219.00	219.00
Minimum Fee to initiate a Scheme Amendment or Structure Plan - Minor Amendments (no textural just scheme map alterations)	C	N	5,000.00	5,000.00
Minimum Fee to initiate a Scheme Amendment or Structure Plan - All Other Amendments	C	N	7,000.00	7,000.00
Advertising (Registered Priority Post) of Development Applications - per letter	C	N	6.00	6.00
Plan Search Fee for Development and Planning Approvals	C	N	159.00	159.00
Section 40 (Liquor Licencing) Certificates - per hour (Note as per Section 39)	C	N	150.00	150.00
Section 40 (Liquor Licencing) Certificates - complex and research (Note as per Section 39) - Three times base fee	C	N	450.00	450.00
Heritage Services				
<i>Heritage Assessment Fee</i>				
Heritage Assessment Fee for Development Applications (Other than Incidental Structures - \$135 or Nil when behind building and not visible from street)	C	N	270.00	270.00
Delisting request for Heritage List (where full heritage assessment has been undertaken within the previous 2 years)	C	N	2,500.00	2,500.00
BUILDING SERVICES				
Building Services				
Building Fees				
Sign Licence Application	S	N	147.00	147.00
Building Plan Search Fee	C	N	158.00	158.00
Battery Powered Alarm Fee (regulation 61)	S	N	179.40	179.40
Application as defined in regulation 31	S	N	2,160.15	2,160.15
Swimming Pool Licence Inspection - Annual Fee	C	N	30.00	30.00
Building Permit Application Fee for Amendment - Minimum	S	N	105.00	105.00
Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f))	S	N	105.00	105.00

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council)	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
Building Permit Fees				
Uncertified - Class 1 - 10 (Percentage of Estimated value) Min \$105.00	S	N	0.32%	0.32%
Certified - Class 1 and 10 (Percentage of Estimated Value) Min \$105.00	S	N	0.19%	0.19%
Certified - Class 2 and 9 (Percentage of Estimated Value) Min \$105.00	S	N	0.09%	0.09%
BCITF Levy (for work over \$20,000) - % of the value of the work inc GST	S	N	0.20%	0.20%
Occupancy & Building Approval Certificate				
Standard Occupancy & Building Approval Certificate	S	N	105.00	105.00
Temporary occupancy permit for an incomplete building	S	N	105.00	105.00
Modification of an occupancy permit for additional use of a building on a temporary basis	S	N	105.00	105.00
A replacement of occupancy permit for permanent change of the building's use, Classification	S	N	105.00	105.00
Strata Scheme or Plan of Resubdivision - for each strata unit - Min \$115.00	S	N	11.60	11.60
An occupancy permit for unauthorised works - Percentage of Works Value - Min \$105.00	S	N	0.18%	0.18%
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51(3)) - Percentage of Works Value - Min \$105.00	S	N	0.38%	0.38%
Application to replace an occupancy permit for an existing building (s. 52(1))	S	N	105.00	105.00
Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2))	S	N	105.00	105.00
Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a))	S	N	105.00	105.00
Demolition Permit Fees				
Class 1 or 10 Min \$105.00	S	N	105.00	105.00
Class 2 to 9 (for each storey)	S	N	105.00	105.00
Builders Services Levy				
Building or Demolition Permit - less than or equal to \$45,000	S	N	61.65	61.65
Building or Demolition Permit - over \$45,000, percentage of value of work	S	N	0.137%	0.137%
Occupancy permit or building approval certificate for approved building work under ss47, 49, 50 or 52 of the Building Act	S	N	61.65	61.65
Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act - less than or equal to \$45,000	S	N	123.30	123.30
Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act - over \$45,000, percentage of value of work	S	N	0.274%	0.274%

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
Planning & Development Staff Schedule of Hourly Rates				
Executive Manager	S	Y	88.00	88.00
Manager/Senior Planner/Consultant	S	Y	66.00	66.00
Planning Officer	S	Y	36.86	36.86
Other Staff	S	Y	36.86	36.86
Secretarial/Administrative Officer	S	Y	30.20	30.20
PARKING SERVICES				
<i>Parking Fees</i>				
Tradesperson Parking (CBD) - per day per bay	C	Y	50.00	50.00
Tradesperson Parking (CINP) - per day per bay	c	y		50.00
Tradesperson Parking - per day per bay	C	Y	35.00	35.00
Business Permits -Off Street Parking Station	C	Y	POA	POA
Parking Permits - Additional parking permit (each) approved by CEO (more than 2) - 1st year	C	Y	150.00	150.00
2nd year	C	Y		100.00
3rd year	C	Y		50.00
Private Parking Agreement Application	C	Y	50.00	50.00
Withdrawal of infringement under private parking agreement	C	Y	40.00	40.00
Tradesperson parking permit - PP Weekly Rate	C	Y	100.00	100.00
Replacing parking permits - Damaged or lost (Per permit	C	Y	25.00	25.00
<i>Events</i>				
Special Event Parking Fees-per entry	C	Y	20.00	20.00
Traffic Management Approval Fees	C	Y	POA	POA
Complaint Line Monitoring Fees	C	Y	POA	POA
Security Fees	C	Y	POA	POA
<i>Impoundment Fees</i>				
-Vehicle Impounding Fee	C	N	200.00	200.00
-Towing Fee - Charged At Cost	C	Y	POA	POA
-Vehicle Storage Fee - per day or part thereof	C	N	30.00	30.00
COMMUNITY SERVICES				
Welfare - Meals on Wheels Building				
Hire per hour	C	Y	18.50	18.50
Replacement Security Card	C	Y		10.00
Parks and Gardens				
Rowe Park				
Tennis Courts per hour	C	Y	10.00	10.00
Tennis Courts per hour-local schools	C	Y	10.00	10.00

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
Parks and Reserves Facilities Use/Hire				
Commercial personal and dog training / fitness class operators				
Group Size				
1 - 4 participants; per annum	C	Y	205.00	205.00
5 - 10 participants;per annum	C	Y	510.00	510.00
11 - 20 participants;per annum	C	Y	1,030.00	1,030.00
Single session (up to 20 participants)	C	Y	31.00	31.00
Access to private property for general purposes				
Irrigated Park				
Car / light vehicle; m2/per week	C	Y	1.30	1.30
Truck / heavy vehicle; m2/per week	C	Y	5.10	5.10
Non-irrigated reserve				
Car / light vehicle; m2/per week	C	Y	0.80	0.80
Truck / heavy vehicle; m2/per week	C	Y	2.60	2.60
Key Bond	C	N	100.00	100.00
Minimum Call Out for Parks and Reserves access	C	Y	92.00	92.00
Annual access rates			POA	POA
Other				
Tree planting (between 30-45L size)	C	Y	360.00	360.00
Tree planting (between 75-100L size) *Poinciana & Jacaranda only available in larger size.	C	Y	510.00	510.00
Removal and installation of replacement tree (Per tree)	C	Y	3,400.00	3,400.00
If a Marquee is installed by Hirer				
Up to 50sqm	C	Y	615.00	615.00
Over 50 sqm (\$600 + per sqm in excess of 50sqm)	C	Y	6.10	6.10
Minimum Bonds				
No Alcohol	C	N	500.00	500.00
Alcohol	C	N	1,500.00	1,500.00
Social Functions	C	N	1,500.00	1,500.00
Reinstatement Bond if Marquee is installed	C	N	2,000.00	2,000.00
CLAREMONT AQUATIC CENTRE				
Admissions				
Single Daily Admission	C	Y	6.00	6.00
10 Admissions	C	Y	57.00	57.00
20 Admissions	C	Y	111.00	111.00
40 Admissions	C	Y	218.00	218.00
80 Admissions	C	Y	423.00	423.00
Family Pass (2 Adults & 2 Children or 1 Adult & 3 Children)	C	Y	19.30	19.30
Child Entry Fees				
Single Daily Admission	C	Y	4.70	4.70
10 Admissions	C	Y	42.00	42.00
20 Admissions	C	Y	81.00	81.00
40 Admissions	C	Y	157.00	157.00
80 Admissions	C	Y	301.00	301.00
Club Member	C	N	4.70	4.70
Children 3 years and under	C		Free	Free

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
Education Department VacsWim Entry Fees				
Single Daily Admission	C	N	4.50	4.50
5 Day Child Pass	C	N	18.40	18.40
8 Day Child Pass	C	N	29.20	29.20
9 Day Child Pass	C	N	32.00	32.00
10 Day Child Pass	C	N	33.70	33.70
Single Daily Spectator Admission	C	N	2.00	2.00
5 Day Spectator Pass	C	N	9.00	9.00
8 Day Spectator Pass	C	N	14.00	14.00
9 Day Spectator Pass	C	N	15.30	15.30
10 Day Spectator Pass	C	N	16.00	16.00
Seniors & Aged Pensioners (Including Disability & Invalid Pension Card)				
Senior,Aged Pension Card & Invalid Pensioner Card	C	Y	4.10	4.10
10 Admissions	C	Y	34.90	34.90
20 Admissions	C	Y	67.50	67.50
40 Admissions	C	Y	130.60	130.60
80 Admissions	C	Y	252.20	252.20
Non-Swimmer Entry Fees				
Non-swimmers - daily	C	Y	2.00	2.00
5 Admissions	C	Y	9.00	9.00
9 Admissions	C	Y	15.30	15.30
10 Admissions	C	Y	16.00	16.00
School Group Entry Fee (Including Swimming Carnivals)				
Schools' Groups	C	N	3.40	3.40
Professional Entry Fees				
Dolphins Waterpolo Flippa Ball (1 child)	C	Y	4.50	4.50
Learn To Swim Entry Fee (1 child or 1 child + 1 adult)	C	N	4.70	4.70
Claremont Football Club Single Entry	C	Y	4.50	4.50
Aqua Aerobic Fees				
Single entry	C	Y	12.40	12.40
10 Admissions	C	Y	112.60	112.60
20 Admissions	C	Y	220.00	220.00
40 Admissions	C	Y	435.00	435.00
80 Admissions	C	Y	864.00	864.00
Town of Claremont Staff (permanent)			Free	Free
Other Fees				
Membership Card Fee (Replacement)	C	Y	5.00	5.00
Kickin' Back (Pool Party)	C	Y	9.00	9.00
Swim In Movie Night	C	Y	9.00	9.00
Synchronised Swimming Fee	C	Y	3.70	3.70
Mat Hire Fee for 30 mins	C	Y	3.30	3.30
Non Refundable Booking Deposit (for all bookings \$100.00 +)	C	Y	100.00	100.00

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council)	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
Professional Fees				
Dolphins Waterpolo Club	C	Y	11.00%	11.00%
Dive Pool per hour - Non for Profit Club	C	Y	3.46	3.46
50m Lane per hour - Non for Profit Club	C	Y	2.57	2.57
25m Lane per hour - Non for Profit Club	C	Y	1.23	1.23
WAPI Hire Fee per Game	C	Y	154.00	154.00
Commando Run + Lifeguard per Hour	C	Y	158.00	158.00
50m pool inflatable + lifeguard per hour	C	Y	158.00	158.00
25m pool inflatable + lifeguard per hour	C	Y	158.00	158.00
Lifeguard per Hour	C	Y	50.00	50.00
Duty Manager per Hour	C	Y	64.00	64.00
Clubrooms hire per hour	C	Y	41.00	41.00
Personal Training Session - 1 hour session	C	Y	70.00	70.00
Group training session - 1 hour session for 3 or more	C	Y	100.00	100.00
Pool Hire Fees & Charges				
50m Lane per hour	C	Y	26.50	26.50
25m Lane per hour	C	Y	13.20	13.20
50m Lane per hour - Non for Profit Club	C	Y	23.40	23.40
25m Lane per hour - Non for Profit Club	C	Y	11.20	11.20
Swimming Carnival Hire Fee (Half Day up to 3 hours)	C	Y	173.00	173.00
Swimming Carnival Hire Fee (Full Day 3 hours +)	C	Y	335.00	335.00
Night Carnival + 1 DM & 1 PLG	C	Y	571.00	571.00
Dive Pool (per hour)	C	Y	36.50	36.50
Dive Pool - Non for Profit (per hour)	C	Y	31.50	31.50
Dive Pool Lane (per hour)	C	Y	13.20	13.20
RLSS course hire fee (1 day course) + entry	C	Y	112.00	112.00
RLSS weekend course hire fee (3 days) + entry	C	Y	220.00	220.00
RLSS weekend course hire fee (5 days) + entry	C	Y	330.00	330.00
AUSTSWIM course hire fee (1 day course) + entry	C	Y	112.00	112.00
AUSTSWIM weekend course hire fee (3 days) + entry	C	Y	220.00	220.00
AUSTSWIM weekend course hire fee (5 days) + entry	C	Y	330.00	330.00
RLSS and AUSTSWIM entry fee per person	C	N	4.50	4.50
CLAREMONT COMMUNITY HUB AND LIBRARY				
Fees & Charges				
Clubs & Classes Attendance	C	Y	5.00	5.00
Lost Membership Card Replacement	C	Y	5.00	5.00
Library Bags	C	Y	2.00	2.00
Overdue Item Fee (Per Item)	C	Y	3.00	3.00
Non Library Member Public Internet PC Use (per hour)	C	Y	2.00	2.00
Printing from public access computers				
-A4 Mono	C	Y	0.20	0.20
-A3 Mono	C	Y	0.30	0.30
-A4 Colour	C	Y	0.50	0.50
-A3 Colour	C	Y	1.00	1.00

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
Hub Meeting Room Hire				
Fees per hour (individual and non commercial organisations)	C	Y	20.00	20.00
(Late and cancellation fee \$10 and bond (if required) \$50)				
* Rates are double those listed for commercial organisations				
Rate - non commercial enterprise (discretion of Hub Manager)	C	Y	20.00	20.00
Rate - commercial enterprise	C	Y	40.00	40.00
Library Hours for Library Meeting Room (max. of 6)				
Rate - commercial enterprise	C	Y	15.00	15.00
FRESHWATER BAY MUSEUM				
Education Program				
Children	C	Y	9.00	9.00
Cancellation fee - 4 weeks prior to booked date	C	Y	25.00	25.00
Cancellation fee - 2 weeks prior to booked date	C	Y	100.00	100.00
Late cancellation fee - 48 hrs prior to booked date	C	Y	Full amount	Full amount
School Holiday Activity	C	Y	20.00	20.00
Incursion per student (Minimum 25 Students of \$150)			6.00	6.00
Photographic Orders (Not including laboratory charge)				
Negative use fee-Per Copy				
Private	C	Y	15.00	15.00
Commercial	C	Y	50.00	50.00
Disk Charge	C	Y	5.00	N/A
Publications				
Street Histories	C	Y	15.00	15.00
Signal Cabin Guide	C	Y	10.00	10.00
Tracks on Tracks DVD (Claremont Railway Heritage Celebration)	C	Y	10.00	10.00
Museum Research Requests				
Museum Research Requests -External				
Other Fees				
First 30 Minutes	C	N	0.00	0.00
each additional 30 minutes or part there of			20.00	20.00
Photocopies	C	N	0.50	N/A

Town of Claremont
Schedule of Fees and Charges 2019-20

	Authority (S- Statute) (C- Council	GST Applicable (Y - Yes) (N - NO)	2019-20 (\$)	2020-21 (\$)
INFRASTRUCTURE				
Sundry Fees and Charges				
Records Search (per hour)	C	N	30.00	30.00
Old Street signs	C	Y	130.00	130.00
Tree Preservation Plaques	C	Y	1,000.00	1,000.00
Permits [without Traffic Management approval]				
7 working days before works	C	Y	0.00	0.00
3 working days before works	C	Y	50.00	50.00
1 working days before works	C	Y	100.00	100.00
Permits [with Traffic Management approval]				
7 working days before works	C	Y	0.00	0.00
3 working days before works	C	Y	150.00	150.00
1 working days before works	C	Y	300.00	300.00
Verge / Footpath Bond (refundable fee)/ Fees				
Verge / Footpath Permit (Building works per 3 months)	C	Y	100.00	100.00
Demolition Permit Bond	C	N	5,000.00	5,000.00
Partial Demolition Bond	C	N	1,000.00	1,000.00
Lakeway Development Bond	C	N	5,000.00	5,000.00
Development bond - Category 1	C	N	500.00	500.00
Development bond - Category 2	C	N	1,000.00	1,000.00
Development bond - Category 3	C	N	3,000.00	3,000.00
Development bond - Category 4	C	N	POA	POA
Verge Bond - [without footpath] per m2 for developments 3+ dwellings	C	N	50.00	50.00
Verge Bond - [with footpath] per m2 for developments 3+ dwellings	C	N	100.00	100.00
Refund inspection beyond the first - per inspection	C	Y	180.00	180.00
Private and Reimbursable Works (cost plus admin fee)	C	Y	POA	POA

Disclaimer: When a fee listed in this schedule is updated by any Act, Regulation, Local Law, or Council decision then the updated fee supersedes this schedule.