

# Message from the Mayor

I am pleased to advise that, due to responsible resource management and sound financial planning, we have once again been able to keep the rates increase to a modest .94%.

Reducing our impact on the environment remains a priority and I look forward to the introduction of a third bin system in the New Year for green waste. We also continue to encourage walkability through the fast-tracking of our footpath replacement program – the project will now be delivered in six years instead of the originally estimated 15 years.

The Town is committed to enhancing community life, whether that’s through our cultural event series, by providing and maintaining numerous green spaces, or in ensuring our public facilities are the best they can be.

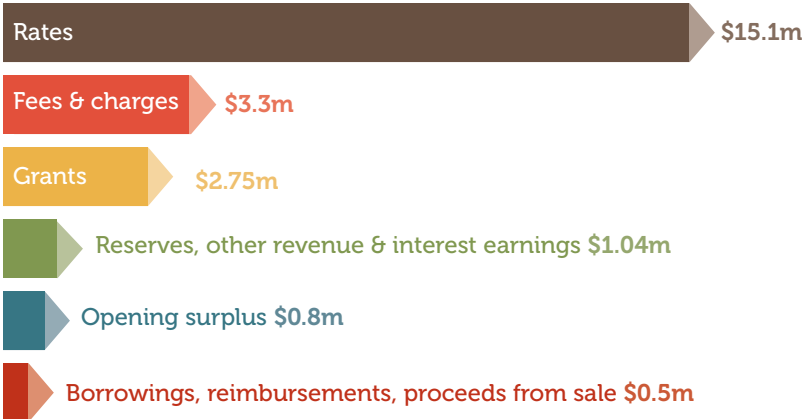
The year ahead will see a focus on maintaining and improving the Town’s assets and community facilities. Three of our facilities - the Freshwater Bay Museum, Claremont Aquatic Centre, and McKenzie Pavilion - will all be redeveloped over the coming financial year. These plans demonstrate the Town’s commitment to community life.

To be in a position to develop not one, but three facilities within one year, really is exceptional. These spaces will go a long way in ensuring that community life remains at the heart of our Town for many years to come.

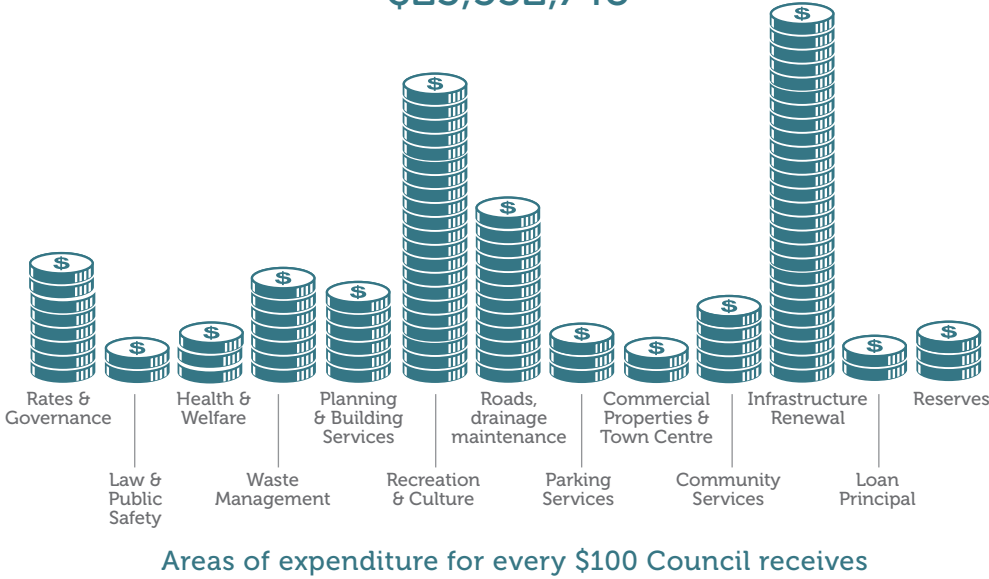
To view a detailed version of the budget, please visit our website.

  
Jock Barker, Mayor

## Total Revenue 2019/20 \$23,573,594



## Total Expenditure 2019/20 \$23,532,748



# Highlights 2018/19



**JULY 2018**  
New nature play space opened at Lake Claremont



**AUG 2018**  
Claremont Art Award's fifth year  
Little Libraries for little readers launched at Toyworld Claremont



**SEPT 2018**  
Celebrate Lake Claremont  
Friends of Lake Claremont complete the planting season with 27,000 native seedlings planted by volunteers at the Lake



**OCT 2018**  
Claremont Community Hub and Library system upgrade  
Garage Sale Trail



**NOV 2018**  
Seniors Week events  
Remembrance Day



**DEC 2018**  
New BBQs at Lapsley Road  
Christmas in Claremont  
Buon Natale Christmas Market held in the town centre to support businesses  
Final development in the north east precinct approved, announcing an integrated child care and aged care facility



**JAN 2019**  
Terrace Nights event series kicked off  
'Discover Claremont' campaign launched to support local town centre businesses



**FEB 2019**  
Australia Day at the Aquatic Centre  
A new public art wall mural is unveiled in Walt Drabble Lane



**MAR 2019**  
A Night on Bay View – WASO Concert  
Avion Way streetscaping and improvement project complete  
New picnic area installed at Lake Claremont



**APRIL 2019**  
Pets at the Park  
ARTTRA Light Festival  
Off the Page town centre art walk with 15 art installations  
Anzac Day  
Sign plan at Lake Claremont implemented  
Ashton Avenue new planting completed



**MAY 2019**  
McKenzie Pavilion funding announced  
Splash Pad funding announced  
Scribblers Literature & Arts Festival  
National campaigners 2020  
Vision identifies the Town as WA's urban council least vulnerable to extreme heat  
Annual Volunteer Appreciation Awards Ceremony



**JUNE 2019**  
New bin announced for green waste  
Underground Power Project achieves 90% completion, indicating the project is on track to finish on time and within budget  
Davies Road is redeveloped to improve safety, usability and aesthetics  
New benches installed for the new dog off-lead area  
The remaining section of the shared path network is upgraded, improving cycling and public transport connectivity



# Race in your rates and win!

Pay your rates in full by 16 August 2019 and you will go into the draw to win one of these great prizes!



**\$1500\***

\*Must be paid by either BPay, internet or telephone to be eligible.



### Gift Pack from Tamara Yoga

Including: 20 Tamara Yoga classes, scented eye pillow, Tamara Yoga Live DVD, Tamara Yoga Beginners DVD, Nag Champa incense (\$520 in value).



West Australian Symphony Orchestra

### 4 WASO Tickets - Symphonie Fantastique

Sat 5 Oct 2019, 7.30pm at Perth Concert Hall (tickets are valued at \$79 each, \$316 in total). Seats are subject to availability.

For full details on the concert, go to waso.com.au



### LAVARE \$250 Gift Voucher

Luxury bathroom design and renovations.

See [claremont.wa.gov.au](http://claremont.wa.gov.au) for competition Terms and Conditions.

## Your Council



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Jock Barker

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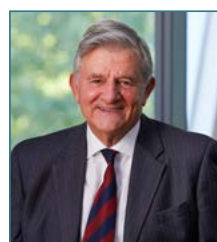
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## Major Projects 2019/20

**\$640k** | Shared paths upgrade

**\$659k** | Parks, playgrounds and gardens improvements and maintenance

**\$240k** | Claremont Town Centre project

**\$2.5m** | McKenzie Pavilion upgrade

**\$1.3m** | Road renewal and upgrades

**\$286k** | Carpark upgrade

**\$183k** | Town Planning projects

Completion of Underground Power project

**\$104k** | Aquatic Centre improvements

**\$100k** | Street lighting

**\$1.5m** | Freshwater Bay Museum upgrade

**\$750k** | Aquatic Centre splash pad

**\$300k** | Community activities including free concerts

**\$187k** | Green waste bin and sustainability initiatives

**\$150k** | Community Services

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